

Expense Type	Expense Name	Estimate			Final			Expense Paid	Receipt Archived	Additional Details	
		Unit Cost	Number of Units	Total Cost	Unit Cost	Number of Units	Total Cost				
Venue	Tav Hire	\$ 440.00	1	\$ 440.00			\$ 440.00	Yes	Yes	Paid by UCC through Guild	
Venue	Security	\$ 220.00	0	\$ -			\$ -	No	No		
Venue	Catering	\$ 150.00	0	\$ -			\$ -	No	No		
				\$ -			\$ -	No	No		
Advertising	A4 Posters (colour)	\$ 0.10		\$ -			\$ -	No	No		
Advertising	A3 Posters (colour)	\$ 0.20	15	\$ 3.00			\$ -	No	No		
Advertising	night?)			\$ -			\$ -	No	No		
				\$ -			\$ -	No	No		
Decorations	Decoration Allowance	\$ 30.00	0	\$ -			\$ -	No	No		
				\$ -			\$ -	No	No		
Competitions	Jar	\$ 5.00	1	\$ 5.00			\$ 7.00	Yes	Yes		Paid by Grace (UCC) Paid By Grace (UCC), the chocolate was donated
Competitions	Lollies for jar	\$ 5.00	3	\$ 15.00			\$ 4.80	Yes	Yes		
Competitions	Prizes \$20	\$ 20.00	1	\$ 20.00			\$ -	No	No		
		\$ -		\$ -			\$ -	No	No		
		\$ -		\$ -			\$ -	No	No		
		\$ -		\$ -			\$ -	No	No		
		\$ -		\$ -			\$ -	No	No		
EXPENSE TOTAL		Estimated Total		\$ 483.00	Final Total		\$ 451.80	No	No		

Income Type	Income Name	Estimate			Final			Income Received	Location of Funds	Additional Details
		Unit Income	Number of Units	Total Income	Unit Income	Number of Units	Total Income			
Tickets	Early Bird	\$ 20.00	30	\$ 600.00	\$ 20.00	18	\$ 360.00	No		
Tickets	Standard	\$ 25.00	0	\$ -	\$ 25.00	7	\$ 175.00	No		
Tickets	Door	\$ 25.00	0	\$ -	\$ 25.00		\$ -	No		
Minigames	Jar Guess (Gold coin)	\$ 10.00	1	\$ 10.00	\$ 6.00	1	\$ 6.00	No		
Minigames	Costume entry (Gold Coin)	\$ 10.00	1	\$ 10.00	\$ -	0	\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
				\$ -			\$ -	No		
INCOME TOTAL		Estimated Total		\$ 620.00	Final Total		\$ 541.00	No		
PROFIT/LOSS		Estimated Total		\$ 137.00	Final Total		\$ 89.20			

Total Fixed Expense	\$ 483.00
Total Fixed Income (minigame est)	\$ 20.00
Fixed Total	\$ (463.00)
Total Variable Expense (Per Person)	\$ -
Total Variable Income (Per Person)	\$ 20.00
Variable Total (Per Person)	\$ 20.00
Attendees required to break even	24

# of attendees	profit/loss
10	\$ (263.00)
20	\$ (63.00)
30	\$ 137.00
35	\$ 237.00

0

	Distribution			
	UCC	Unigames	UniSFA	Panto
Expenses				
	\$440.00			
	\$11.80			
Income Locations				
Club sales	\$65	\$ 165.00	\$ 120.00	\$80.00
Door		\$ 106.00		
Income				
Income split	\$22.30	\$22.30	\$22.30	\$22.30
Total reimbursment	\$409.10	-\$248.70	-\$97.70	-\$57.70

difference in recorded sales and accounted \$

5.00